



TORRANCE COUNTY
RESOLUTION # 2011-11

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 09, 2011 did propose to authorize a budget increase in the FY 2010-11 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

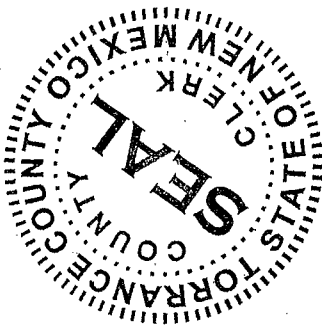
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

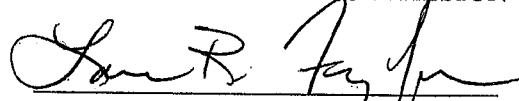
NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2010-11 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 9th day of March 2011.


Attest:



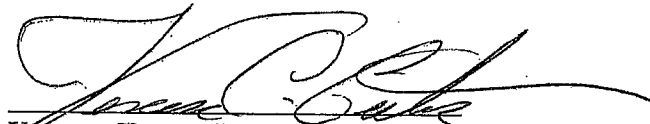
TORRANCE COUNTY COMMISSION



Lonnie R. Freyburger, District 1



Leanne M. Tapia, District 2



Venessa Chavez-Gutierrez, District 3



County Clerk
DFA Approval



Torrance County

2011-11

Schedule A

Revenue		Description	Amount
405	-- 1460	FEMA Grant EMW-2009-PO-11421	\$ 29,688.00
636	-- 1565	Dist 2 Allotment Intercept Loan #10	\$ 51,879.00
800	-- 1360	NM Recycling Coalition Grant 2011-02	\$ 309,820.00
802	-- 1350	US Marshal JLEO FY2011	\$ 4,718.00
805	-- 1100	ODWI 10-AL-164-103	\$ 745.00
808	-- 1000	Forest Service Patrol	\$ 3,058.00
810	-- 1355	DOJ Recovery Act JAG 2009-SB-B9-3309	\$ 22,056.00
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			\$ 421,964.00

Expenditures				Description	Amount
405	96	2	225	FEMA Grant EMW-2009-PO-11421	\$ 29,688.00
636	46	2	609	Dist 2 Allotment Intercept Loan #10	\$ 51,879.00
800	10	2	611	CO/Buildings & Improvements	\$ 94,820.00
800	10	2	617	CO/Equipment	\$ 215,000.00
802	50	2	104	Overtime	\$ 4,718.00
805	31	2	104	Overtime	\$ 745.00
808	10	2	104	Overtime	\$ 2,090.00
808	10	2	202	Vehicle Fuel	\$ 968.00
810	50	2	102	Full Time Salaries	\$ 22,056.00
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					\$ 421,964.00